



**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**SECRETARIA DE FINANZAS Y ADMINISTRACIÓN**  
**CLASIFICACIÓN ECONÓMICA DEL GASTO PÚBLICO**  
**HISTORICOS 2002 - 2009**

|   | 2002                     | 2003                  | 2004                  | 2005                  | 2006                  | 2007                  | 2008                  | 2009                  |
|---|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>CONCEPTO</b>                             |                          |                       |                       |                       |                       |                       |                       |                       |
| <b>GASTO CORRIENTE</b>                      | <b>\$ 4,267,300,244</b>  | <b>4,847,948,204</b>  | <b>5,015,149,153</b>  | <b>5,789,341,436</b>  | <b>8,014,790,446</b>  | <b>8,443,073,367</b>  | <b>9,723,674,262</b>  | <b>8,697,407,258</b>  |
| SERVICIOS PERSONALES                        | 3,246,229,212            | 3,600,430,517         | 3,798,430,138         | 4,441,869,248         | 6,587,354,367         | 6,930,731,545         | 7,939,680,682         | 6,861,693,905         |
| MATERIALES Y SUMINISTROS                    | 266,082,073              | 371,346,401           | 289,101,466           | 365,425,378           | 304,558,444           | 314,164,265           | 373,931,301           | 386,763,443           |
| SERVICIOS GENERALES                         | 754,988,959              | 876,171,286           | 927,617,549           | 982,046,810           | 1,122,877,635         | 1,198,177,557         | 1,410,062,279         | 1,448,949,910         |
| <b>GASTO DE INVERSION</b>                   | <b>3,492,120,279</b>     | <b>4,896,417,379</b>  | <b>5,265,996,646</b>  | <b>4,867,687,925</b>  | <b>7,379,793,914</b>  | <b>5,466,157,170</b>  | <b>6,580,956,658</b>  | <b>9,026,275,343</b>  |
| BIENES MUEBLES E INMUEBLES                  | 217,343,111              | 146,200,508           | 101,464,796           | 248,618,464           | 139,866,738           | 122,689,118           | 208,258,514           | 69,393,677            |
| INVERSION PUBLICA DEL ESTADO                | 2,680,608,302            | 3,878,593,248         | 4,183,707,046         | 3,532,197,122         | 5,571,096,197         | 3,488,462,840         | 4,197,092,692         | 7,182,509,457         |
| APORTACIONES A FIDEICOMISOS                 | 594,168,866              | 871,623,623           | 980,824,804           | 1,086,872,339         | 1,668,830,979         | 1,855,005,212         | 2,175,605,452         | 1,774,372,209         |
| <b>TRANSFERENCIAS</b>                       | <b>10,449,703,044</b>    | <b>11,414,184,379</b> | <b>12,631,193,301</b> | <b>13,888,650,570</b> | <b>13,268,785,454</b> | <b>15,138,054,317</b> | <b>17,846,410,637</b> | <b>20,332,200,087</b> |
| SUBSIDIOS                                   | 7,900,190,995            | 8,637,022,808         | 9,672,232,715         | 10,480,673,838        | 535,167,985           | 546,391,798           | 634,700,368           | 580,073,028           |
| TRANSFERENCIAS Y GASTO REASIGNADO           |                          |                       |                       |                       | 9,025,673,160         | 10,738,289,016        | 12,313,334,721        | 14,906,797,630        |
| PARTICIPACIONES Y APORTACIONES A MUNICIPIOS | 2,549,512,049            | 2,777,161,571         | 2,958,960,586         | 3,407,976,732         | 3,707,944,309         | 3,853,373,503         | 4,898,375,548         | 4,845,329,429         |
| <b>DEVOLUCIONES DE INGRESOS</b>             | <b>16,203,383</b>        | <b>10,330,152</b>     | <b>13,241,525</b>     | <b>19,963,921</b>     | <b>26,121,935</b>     | <b>5,855,698</b>      | <b>3,292,756</b>      | <b>1,930,310</b>      |
| DEVOLUCIONES DE INGRESOS                    | 16,203,383               | 10,330,152            | 13,241,525            | 19,963,921            | 26,121,935            | 5,855,698             | 3,292,756             | 1,930,310             |
| <b>FIDEICOMISO DE EMISIONES BURSATILES</b>  |                          |                       |                       | <b>21,497,532</b>     | <b>787,727,179</b>    | <b>726,608,667</b>    | <b>897,557,669</b>    | <b>778,890,989</b>    |
| FIDEICOMISO DE EMISIONES BURSATILES         |                          |                       |                       | 21,497,532            | 787,727,179           | 726,608,667           | 897,557,669           | 778,890,989           |
| <b>DEUDA PUBLICA</b>                        | <b>146,370,925</b>       | <b>154,780,777</b>    | <b>163,136,063</b>    | <b>1,349,967,907</b>  |                       |                       |                       | <b>332,399,535</b>    |
| <b>TOTAL</b>                                | <b>\$ 18,371,697,875</b> | <b>21,323,660,891</b> | <b>23,088,716,688</b> | <b>25,937,109,291</b> | <b>29,477,218,928</b> | <b>29,779,749,219</b> | <b>35,051,891,982</b> | <b>39,169,103,522</b> |