

	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>CONCEPTO</b>									
<b>GASTO CORRIENTE</b>	<b>\$ 4,267,300,244</b>	<b>4,847,948,204</b>	<b>5,015,149,153</b>	<b>5,789,341,436</b>	<b>8,014,790,446</b>	<b>8,443,073,367</b>	<b>9,723,674,262</b>	<b>8,697,407,258</b>	<b>9,325,890,043</b>
SERVICIOS PERSONALES	3,246,229,212	3,600,430,517	3,798,430,138	4,441,869,248	6,587,354,367	6,930,731,545	7,939,680,682	6,861,693,905	7,401,978,110
MATERIALES Y SUMINISTROS	266,082,073	371,346,401	289,101,466	365,425,378	304,558,444	314,164,265	373,931,301	386,763,443	417,013,388
SERVICIOS GENERALES	754,988,959	876,171,286	927,617,549	982,046,810	1,122,877,635	1,198,177,557	1,410,062,279	1,448,949,910	1,506,898,545
<b>GASTO DE INVERSION</b>	<b>3,492,120,279</b>	<b>4,896,417,379</b>	<b>5,265,996,646</b>	<b>4,867,687,925</b>	<b>7,379,793,914</b>	<b>5,466,157,170</b>	<b>6,580,956,658</b>	<b>9,026,275,343</b>	<b>7,096,847,020</b>
BIENES MUEBLES E INMUEBLES	217,343,111	146,200,508	101,464,796	248,618,464	139,866,738	122,689,118	208,258,514	69,393,677	86,341,732
INVERSION PUBLICA DEL ESTADO	2,680,608,302	3,878,593,248	4,183,707,046	3,532,197,122	5,571,096,197	3,488,462,840	4,197,092,692	7,182,509,457	5,354,646,176
APORTACIONES A FIDEICOMISOS	594,168,866	871,623,623	980,824,804	1,086,872,339	1,668,830,979	1,855,005,212	2,175,605,452	1,774,372,209	1,655,859,112
<b>TRANSFERENCIAS</b>	<b>10,449,703,044</b>	<b>11,414,184,379</b>	<b>12,631,193,301</b>	<b>13,888,650,570</b>	<b>13,268,785,454</b>	<b>15,138,054,317</b>	<b>17,846,410,637</b>	<b>20,332,200,087</b>	<b>22,390,681,315</b>
SUBSIDIOS	7,900,190,995	8,637,022,808	9,672,232,715	10,480,673,838	535,167,985	546,391,798	634,700,368	580,073,028	632,264,905
TRANSFERENCIAS Y GASTO REASIGNADO					9,025,673,160	10,738,289,016	12,313,334,721	14,906,797,630	21,758,416,410
PARTICIPACIONES Y APORTACIONES A MUNICIPIOS	2,549,512,049	2,777,161,571	2,958,960,586	3,407,976,732	3,707,944,309	3,853,373,503	4,898,375,548	4,845,329,429	
<b>DEVOLUCIONES DE INGRESOS</b>	<b>16,203,383</b>	<b>10,330,152</b>	<b>13,241,525</b>	<b>19,963,921</b>	<b>26,121,935</b>	<b>5,855,698</b>	<b>3,292,756</b>	<b>1,930,310</b>	<b>8,985,906</b>
DEVOLUCIONES DE INGRESOS	16,203,383	10,330,152	13,241,525	19,963,921	26,121,935	5,855,698	3,292,756	1,930,310	8,985,906
<b>FIDEICOMISO DE EMISIONES BURSATILES</b>				<b>21,497,532</b>	<b>787,727,179</b>	<b>726,608,667</b>	<b>897,557,669</b>	<b>778,890,989</b>	<b>906,814,051</b>
FIDEICOMISO DE EMISIONES BURSATILES				21,497,532	787,727,179	726,608,667	897,557,669	778,890,989	906,814,051
<b>DEUDA PUBLICA</b>	<b>146,370,925</b>	<b>154,780,777</b>	<b>163,136,063</b>	<b>1,349,967,907</b>				<b>332,399,535</b>	<b>485,157,141</b>
<b>TOTAL</b>	<b>\$ 18,371,697,875</b>	<b>21,323,660,891</b>	<b>23,088,716,688</b>	<b>25,937,109,291</b>	<b>29,477,218,928</b>	<b>29,779,749,219</b>	<b>35,051,891,982</b>	<b>39,169,103,522</b>	<b>40,214,375,476</b>